

2024 KEPW Budget

Income: In 2024 we hope to look forward to 30% of our costs being met by show sponsors, 30% sustaining members, 15% individual donations, 5% fundraising events and 20% grants.

2023 Income:

Yearly Recurring Donations: ACH deposits \$2405

Underwriting: \$1791

Checks \$1395

Grants: \$7981

Donations from Trusts and Foundations: \$11,500

Stripe website payments: \$2679.30

2023 Total Income: \$27,751.30

Estimated 2024 Total Income: \$43,675.33

Estimated 2024 Total Expenses

	Office Rent	1	3120.00
	Verizon	2	2820.00
	Liberty Mutual	3	249.96
	Civihosting	4	240.00
	Zoom	5	150.00
	QuickBooks	6	75.00
	Google Domains	7	12.00
	Postage	8	250.00
	Printing	9	400.00
	Office Supplies	19	100.00
	Transmitter Upgrade		159.00
	Petty Cash		360.00
Broadcasting			
	VB S-1 Assets LLC	11	3,796.08

	Silke Communications	12	1,500.00
	Comcast	13	659.40
Licensing			
	ASCAP	14	460.00
	Pacifica	15	500.00
	Archiving	16	200.00
	BMI	17	366.00
	NFCB	18	775.00
Fixed Assets			
	Equipment Purchases, Maintenance and Repairs	19	1500.00
Outreach			
	Advertising	21	700.00
	Events, T-shirts, stickers, patches	22	600.00
Stipends			
	Station Manager	23	1,200.00
	Engineer	24	1,200.00
Training			
	Training & Conference Registration	25	200.00
Youth Radio Project			
	Youth Project Manager	26	7,200.00
	KEPW Staff	27	2,400.00
	Youth Project CALC Director	28	4,800.00
	Youth Project CALC Assistant	29	2,400.00

	Equipment Purchase	30	6,123.17
	Other costs	31	500.00
Total Expenses		32	45,015.61